

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

ROSEHILL CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	38,922	31,397	
Equipment		5			
Totals		XXXXXXXXXX	38,922	31,397	
Budget Summary		6			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2019 Total Assessed Valuation	

Assisted by:

Address:

Email:

Attest: _____, 2019

County Clerk

Governing Body

CPA Summary

ROSEHILL CEMETERY
SUMNER COUNTY

Computation to Determine Limit for 2020

1. Total tax levy amount in 2019 budget
2. Debt service levy in 2019 budget
3. Tax levy excluding debt service

	Amount of Levy
+ \$	25,441
- \$	0
\$	25,441

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 920,850	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 170,956	
5b. Personal property 2018	- 190,197	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
	37,827	
6. Valuation of property that has changed in use during 2019:		
7. Total valuation adjustment (sum of 4, 5c, 6)		958,677
8. Total estimated valuation July, 1, 2019	5,542,708	
9. Total valuation less valuation adjustment (8 minus 7)		4,584,031
10. Factor for increase (7 divided by 9)		0.20913
11. Amount of increase (10 times 3)		+ \$ 5,321
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 30,762
13. Debt service levy in this 2020 budget		0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		30,762
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025
16. Consumer Price Index adjustment (3 times 15)		\$ 636
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 31,398

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ROSEHILL CEMETERY
SUMNER COUNTY

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	25,441	2,959	53	340	18
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	25,441	2,959	53	340	18

County Treas Motor Vehicle Estimate

2,959

County Treas Recreational Vehicle Estimate

53

County Treas 16/20M Vehicle Estimate

340

County Treas Commercial Vehicle Tax Estimate

322

County Treas Watercraft Tax Estimate

18

MVT Factor 0.11632

RVT Factor 0.00210

16/20M Factor 0.01338

Comm Veh Factor 0.01265

Watercraft Factor 0.00070

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	656	4,416	3,832
Receipts:			
Ad Valorem Tax	23,546	25,441	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,037		
Motor Vehicle Tax	3,038	2,940	2,959
Recreational Vehicle Tax	60	51	53
16/20M Vehicle Tax	390	393	340
Commercial Vehicle Tax	333	324	322
Watercraft Tax		15	18
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots			
Refunds			
Reimbursements			
Legacies and Bequeaths			
Openings and closings			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	28,404	29,164	3,693
Resources Available:	29,060	33,580	7,525
Expenditures:			
Personal Services	17,992	17,003	17,003
Commodities	2,664	2,168	2,168
Contractual	3,988	3,101	3,101
Capital Outlay		7,476	16,650
Transfer to Equipment Fund			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	24,644	29,748	38,922
Unencumbered Cash Balance Dec 31	4,416	3,832	xxxxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	28,691	29,748	38,922
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			38,922
Tax Required			31,397
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			31,397

CPA Summary

ROSEHILL CEMETERY
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District

Adopted Budget Equipment	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	24,714	24,714	24,714
Receipts:			
Transfer from General Fund			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	24,714	24,714	24,714
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	24,714	24,714	24,714
2018/2019/2020 Budget Authority Amount:	0	0	0

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
ROSEHILL CEMETERY
SUMNER COUNTY

I meet on August 13, 2019 at 11:00 a.m. at Sumner County Courthouse, Sumner County Commissioners Room for the purpose of hearing :
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
iled budget information is available at Sumner County Courthouse, Sumner County Commissioners Room and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	24,644	5.891	29,748	5.841	38,922	31,397	5.665
Equipment							
Totals	24,644	5.891	29,748	5.841	38,922	31,397	5.665
Less: Transfers	0		0		0		
Net Expenditures	24,644		29,748		38,922		
Total Tax Levied	24,764		25,441		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	4,203,827		4,355,770		5,542,708		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0

0